

Levy Worksheet for 2025 Tax Levy
(Payable in 2026-2027 School Year)
Non-PTELL Districts

		<i>Manual Entry</i>
2024 Actual EAV		\$ 48,280,422
Est. % Increase		17%
2025 Estimated EAV	(Rate Setting)	\$ 56,246,692
Est. \$ Increase		\$ 7,966,270

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	(manual entry) 2024 ACTUAL EXTENSION	(manual entry) 2024 ACTUAL RATES	(manual entry) 2025 PROPOSED EXTENSION	(manual entry) 2025 PROPOSED RATES	(manual entry) 2025 PROPOSED LEVY	2025 PROPOSED \$ INCREASE	2025 PROPOSED % INCREASE
Education	\$ 1,283,399.83	2.6582	\$ 1,569,282.70	2.7900	\$ 1,569,283	\$ 285,883	22.28%
O&M	\$ 312,799.20	0.6479	\$ 382,477.50	0.6800	\$ 382,478	\$ 69,678	22.28%
Transportation	\$ 91,998.34	0.1906	\$ 112,493.38	0.2000	\$ 112,493	\$ 20,495	22.28%
Working Cash	\$ 23,000.79	0.0476	\$ 28,123.35	0.0500	\$ 28,123	\$ 5,123	22.27%
IMRF	\$ 45,002.18	0.0932	\$ 20,000.00	0.0356	\$ 20,000	\$ (25,002)	-55.56%
Social Security	\$ 124,998.01	0.2589	\$ 55,000.00	0.0978	\$ 55,000	\$ (69,998)	-56.00%
Life Safety	\$ 23,000.79	0.0476	\$ 28,123.35	0.0500	\$ 28,123	\$ 5,123	22.27%
Tort	\$ 175,002.05	0.3625	\$ 214,000.00	0.3805	\$ 214,000	\$ 38,998	22.28%
Special Ed.	\$ 18,399.67	0.0381	\$ 22,498.68	0.0400	\$ 22,499	\$ 4,099	22.28%
Lease	\$ -	0.0000	\$ -	0.0000	\$ -	\$ -	#DIV/0!
Prior Year Adjustmer	\$ (59,444.98)	-0.1816					
TOTAL LEVY	\$ 2,038,155.88	4.1631	\$ 2,431,998.95	4.3238	\$ 2,431,999	\$ 334,398	119.32%
	(Total Extension) (oranges)				Balloon if desired (apples)		(apples/oranges)

Not on Tax Levy Certificate - Discussion only

BONDS	\$ 343,355.88	0.7112	\$ 351,749.00	0.6254	\$ 351,749.00	\$ 8,393.12	2.44%
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2024 Actual Total Tax Rate w/bonds	4.8742	2025 Estimated Total Tax Rate w/bonds	4.9492	Estimated Difference in Total Tax Rate w/bonds	0.0750
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Check SS and IMRF to ensure the levy covers the shortfall from this year.

which includes all FY25 expenditures plus all salaries entitled to be billed to tort except Maintenance and Transportation Directors plus an anticipated 15% increase to insurance.

Levy Worksheet for 2025 Tax Levy
(Payable in 2026-2027 School Year)
Non-PTELL Districts

Manual Entry		
2024 Actual EAV		\$ 48,280,422
Est. % Increase		7%
2025 Estimated EAV	(Rate Setting)	\$ 51,684,192
Est. \$ Increase		\$ 3,403,770

LEVY FUND	(manual entry)	(manual entry)	(manual entry)	(manual entry)
	2024 ACTUAL EXTENSION	2024 ACTUAL RATES	2025 PROPOSED EXTENSION	2025 PROPOSED RATES
Education	\$ 1,283,399.83	2.6582	\$ 1,441,988.95	2.7900
O&M	\$ 312,799.20	0.6479	\$ 351,452.50	0.6800
Transportation	\$ 91,998.34	0.1906	\$ 103,368.38	0.2000
Working Cash	\$ 23,000.79	0.0476	\$ 25,842.10	0.0500
IMRF	\$ 45,002.18	0.0932	\$ 79,000.00	0.1529
Social Security	\$ 124,998.01	0.2589	\$ 91,000.00	0.1761
Life Safety	\$ 23,000.79	0.0476	\$ 25,842.10	0.0500
Tort	\$ 175,002.05	0.3625	\$ 214,000.00	0.4141
Special Ed.	\$ 18,399.67	0.0381	\$ 206,736.77	0.4000
Lease	\$ -	0.0000	\$ -	0.0000
Prior Year Adjustmer	\$ (87,662.76)	-0.1816		
TOTAL LEVY	\$ 2,009,938.10	4.1631	\$ 2,539,230.80	4.9130
(Total Extension) (oranges)				

Not on Tax Levy Certificate - Discussion only

BONDS	\$ 343,355.88	0.7112	\$ 351,749.00	0.6806
2024 Actual Total Tax Rate w/bonds		4.8742	2025 Estimated Total Tax Rate w/bonds	5.5935



Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

(manual entry)		
2025 PROPOSED LEVY	2025 PROPOSED \$ INCREASE	2025 PROPOSED % INCREASE
\$ 1,441,989	\$ 158,589	12.36%
\$ 351,453	\$ 38,653	12.36%
\$ 103,368	\$ 11,370	12.36%
\$ 25,842	\$ 2,841	12.35%
\$ 79,000	\$ 33,998	75.55%
\$ 91,000	\$ (33,998)	-27.20%
\$ 25,842	\$ 2,841	12.35%
\$ 214,000	\$ 38,998	22.28%
\$ 206,737	\$ 188,337	1023.59%
\$ -	\$ -	#DIV/0!
\$ 2,539,231	\$ 441,630	126.33%

Balloon if desired

(apples)

(apples/oranges)

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\$ 351,749.00	\$ 8,393.12	2.44%

Estimated Difference in Total Tax Rate w/bonds	0.7193
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